

**City Schools Division of Tayabas**  
**3rd Supplemental Annual Procurement Plan for FY 2025**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4-10-00-0000	Procurement of Supplies and Materials for the Implementation of Priority Election Task Force (ETF) Activities in connection with the 2025 National and Local Election	OSDS/CID	NP-53.9 - Small Value Procurement	May 2025	May 2025	May 2025	May 2025	Others	25,000.00	25,000.00	-	RO-4A-25-0673
4-10-00-0000	Procurement of Foods for the Conduct of Orientation and Training of Election Task Force (ETF) Members for the 2025 National and Local Election	OSDS/CID	NP-53.9 - Small Value Procurement	May 2025	May 2025	May 2025	May 2025	Others	9,000.00	9,000.00	-	RO-4A-25-0696
4-10-00-0000	Supply and Delivery of Foods for 2025 Division Brigada Eskwela Kick-Off Ceremony	SGOD	NP-53.9 - Small Value Procurement	May 2025	June 2025	June 2025	June 2025	Others	20,000.00	20,000.00	-	PSF for Adopt-A-School Program
4-10-00-0000	Procurement of Office Supplies for 2025 Division Brigada Eskwela Kick-Off Ceremony	SGOD	NP-53.9 - Small Value Procurement	May 2025	June 2025	June 2025	June 2025	Others	3,000.00	3,000.00	-	PSF for Adopt-A-School Program
4-10-00-0000	Procurement of Foods and Supply and Delivery of Training Kits for the conduct of Revised K to 12 Curriculum Implementation-Phase 2 Training of Grades 2, 3, 5, and 8 Teachers	SGOD	NP-53.9 - Small Value Procurement	May 2025	June 2025	June 2025	June 2025	Others	650,000.00	650,000.00	-	RO-4A-25-0566 (P607,000.00), FY 2025 GAA HRTD (P 43,000.00)
4-10-00-0000	Procurement of Foods for the Conduct of Health Education and Campaign on Adolescent Reproductive Health for Division SELG and SSLG Officers	SGOD	NP-53.9 - Small Value Procurement	June 2025	June 2025	July 2025	July 2025	Others	23,100.00	23,100.00	-	RO-4A-24-2186
<b>SUB TOTAL</b>									<b>730,100.00</b>			

Handwritten signatures and initials are present at the bottom of the page, including a signature in black ink, a green circle, and several other marks.

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
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				Advertisem ent/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4-10-00-0000	Procurement of Foods for the Conduct of Foundational Course on Adolescent Health	SGOD	NP-53.9 - Small Value Procurement	June 2025	June 2025	July 2025	July 2025	Others	119,000.00	119,000.00	-	RO-4A-24-2186
4-10-00-0000	Procurement of Office Supplies to be used in Printing, Reproduction and Distribution of Rapid Heads Screening Tool and Comprehensive Heads Session Guide for Adolescent Reproductive Health Program	SGOD	NP-53.9 - Small Value Procurement	June 2025	June 2025	July 2025	July 2025	Others	15,900.00	15,900.00	-	RO-4A-24-2186
4-10-00-0000	Procurement of Foods and Supplies/Materials for Human Resource Merit Promotion and Selection Board (HRMPSB) Assessors Training: Deepening on Initial Evaluation and PPST Assessment - Batch 1	SGOD	NP-53.9 - Small Value Procurement	June 2025	June 2025	July 2025	July 2025	Others	86,500.00	86,500.00	-	RO-4A-25-1164
4-10-00-0000	Procurement of Medicine to be used during the Provision of Medical and Nursing Services to SBFP Beneficiaries	SGOD	NP-53.9 - Small Value Procurement	June 2025	June 2025	July 2025	July 2025	Others	42,295.60	42,295.60	-	RO-4A-25-0100
<b>SUB TOTAL</b>									<b>263,695.60</b>			


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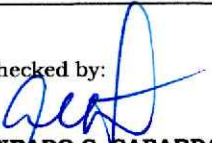
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				Advertisem ent/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
4-10-00-0000	Procurement of Regular Component: Nutritious Food Products (NFP) for School-Based Feeding Program SY 2025-2026	SGOD	Competitive Bidding	June 2025-December 2026	June 2025-December 2026	June 2025-December 2026	June 2025-December 2026	Others	8,904,000.00	8,904,000.00	-	RO-4A-24-0264
SUB TOTAL									8,904,000.00			
GRAND TOTAL									9,897,795.60			

Prepare

  
**JENNELYN M. MIRANDILLA**  
 Administrative Officer II/  
 BAC Secretariat-Head

  
**JEANETTE M. BUERA**  
 Administrative Officer IV  
 BAC Secretariat-Member

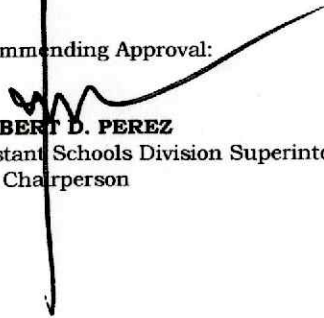
Checked by:

  
**CONRADO C. GABARDA**  
 Administrative Officer V/  
 BAC Vice Chairperson


OK as to Appropriation:

  
**BENJAMIN A. MILLARES**  
 Budget Officer III/BAC Member

Recommending Approval:

  
**HERBERT D. PEREZ**  
 Assistant Schools Division Superintendent/  
 BAC Chairperson

Approved:

  
**CELESTINO B. BALDERAS JR.**  
 Schools Division Superintendent/  
 Head of Procuring Entity